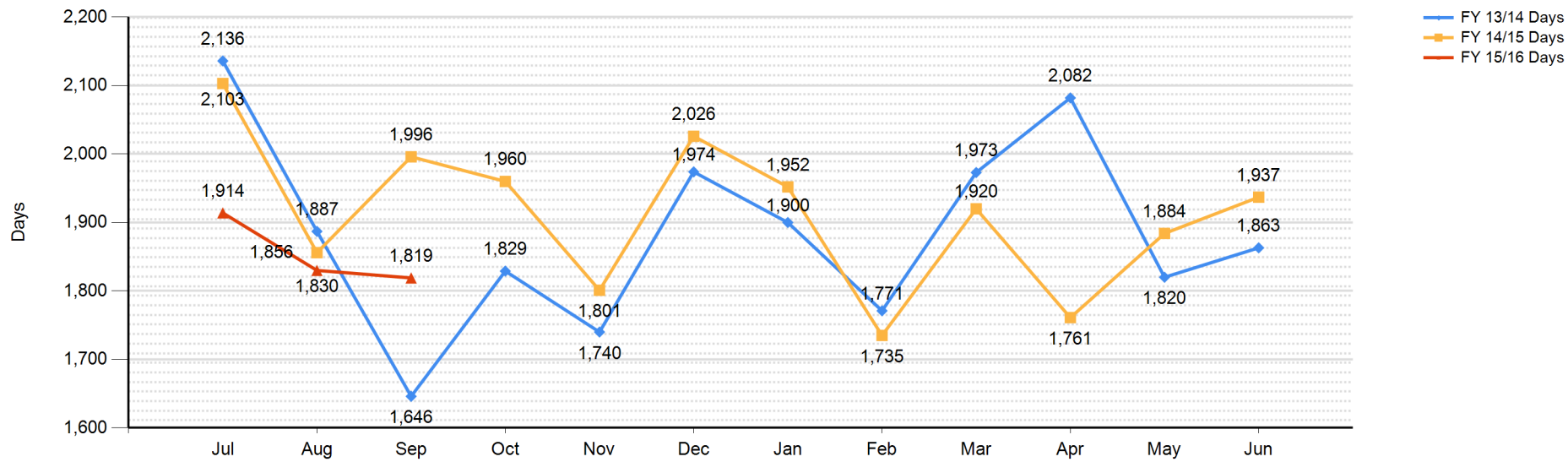
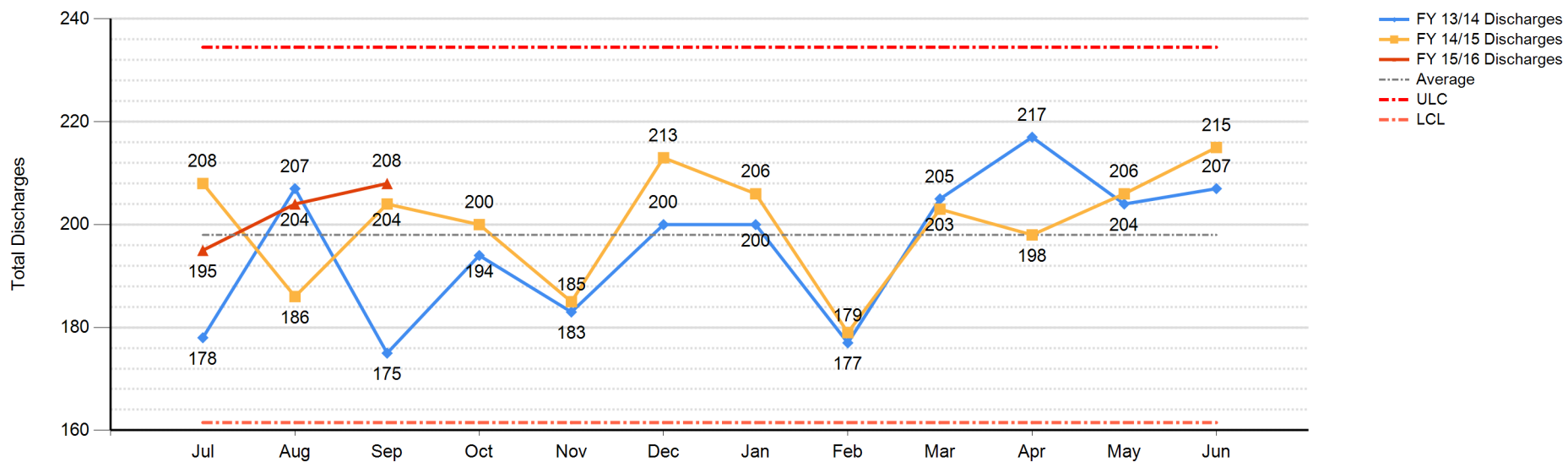


Figure 1: Days



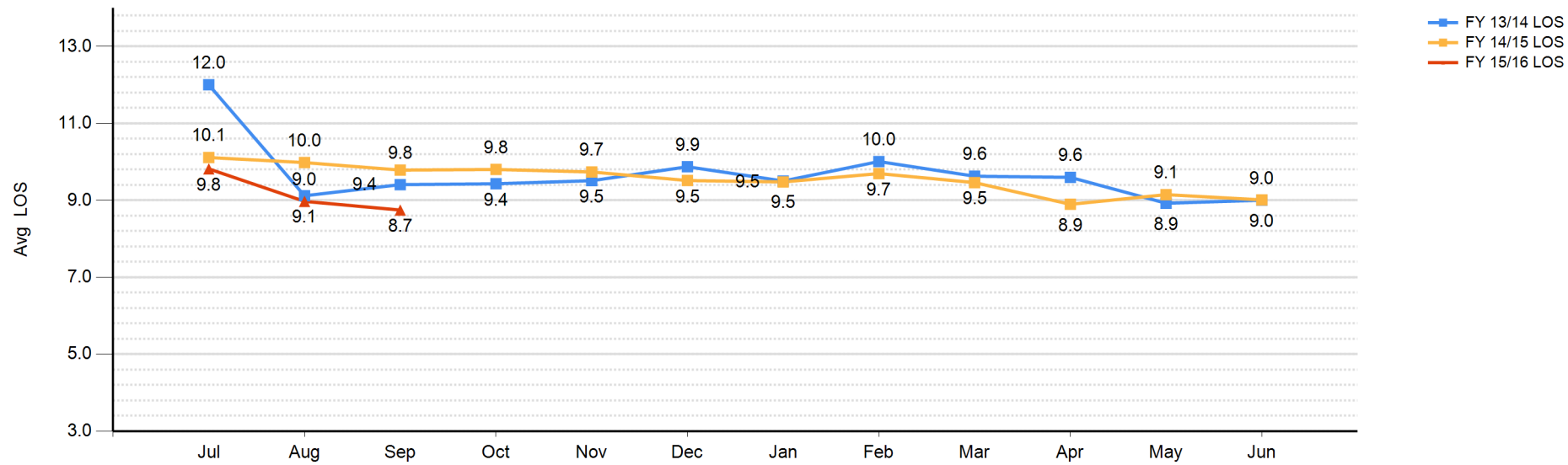
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	2,136	1,887	1,646	1,829	1,740	1,974	1,900	1,771	1,973	2,082	1,820	1,863	<b>22,621</b>
<b>FY 14/15</b>	2,103	1,856	1,996	1,960	1,801	2,026	1,952	1,735	1,920	1,761	1,884	1,937	<b>22,931</b>
<b>FY 15/16</b>	1,914	1,830	1,819										<b>5,563</b>

Figure 2 Discharges



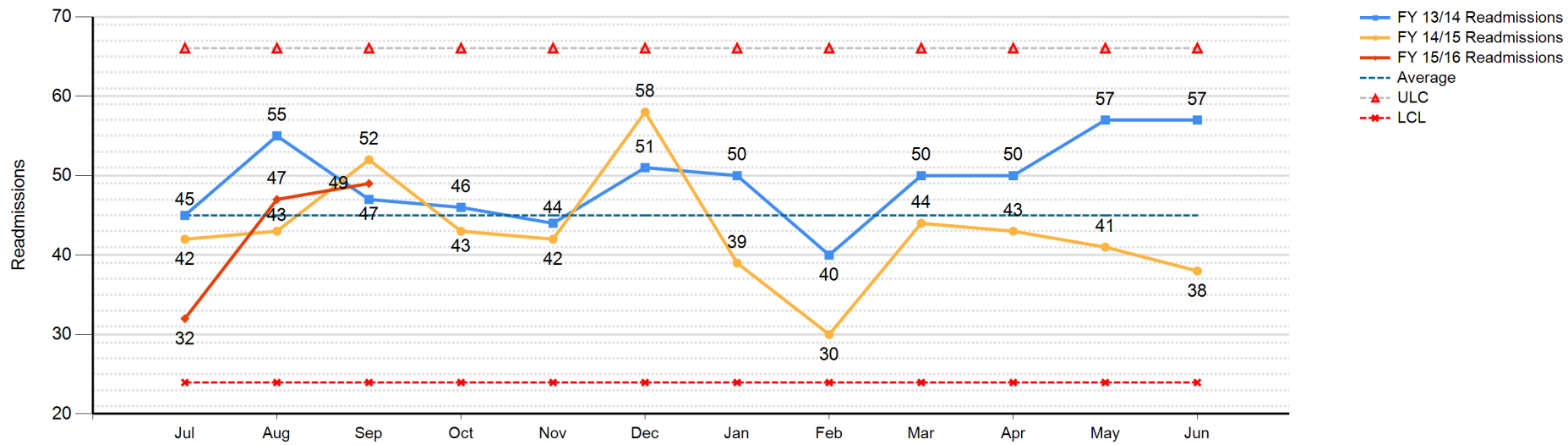
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
<b>FY 13/14</b>	178	207	175	194	183	200	200	177	205	217	204	207	<b>2,347</b>
<b>FY 14/15</b>	208	186	204	200	185	213	206	179	203	198	206	215	<b>2,403</b>
<b>FY 15/16</b>	195	204	208										<b>607</b>

Figure 3: Average Length of Stay



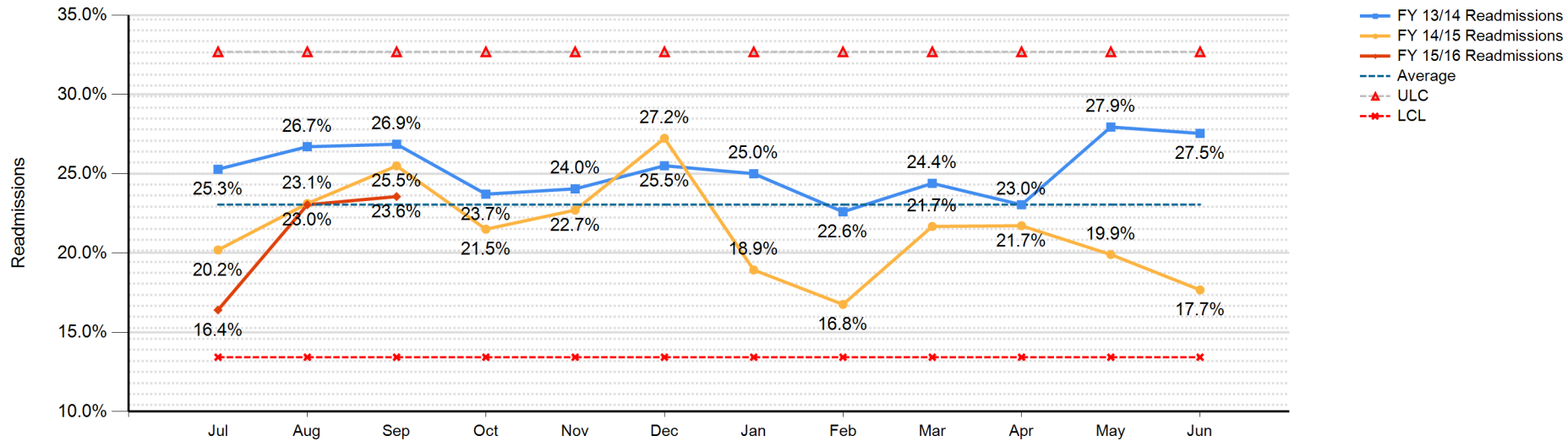
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Days (FY 15/16)	1,914	1,830	1,819										5,563
Discharges (FY 15/16)	195	204	208										607

Figure 4: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 13/14	45	55	47	46	44	51	50	40	50	50	57	57	592
FY 14/15	42	43	52	43	42	58	39	30	44	43	41	38	515
FY 15/16	32	47	49										128

Figure 5: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 13/14	25.3%	26.7%	26.9%	23.7%	24.0%	25.5%	25.0%	22.6%	24.4%	23.0%	27.9%	27.5%
FY 14/15	20.2%	23.1%	25.5%	21.5%	22.7%	27.2%	18.9%	16.8%	21.7%	21.7%	19.9%	17.7%
FY 15/16	16.4%	23.0%	23.6%									

**METHODOLOGY:** The 30 day readmission rate for START Programs is calculated by dividing the number of 30 day readmissions by the corresponding number of discharges in the month specified. A readmission is defined as a client who was discharged from any of the six START Programs within a specified month and then subsequently admitted to SDCPH, any FFS Hospital, or any START Program within 30 days of that START discharge. For example, if a client was discharged from any START Program on November 15th, it is considered a readmission for November if the client was admitted anytime between November 16th and December 15th to SDCPH, any FFS Hospital, or any START Program. If a client has multiple discharges and readmissions within the month specified, each is calculated individually. If a client is transferred from one START facility to another these admissions would not be considered readmissions. Data in each successive report may change due to CCBH software promotions/fixes, or updates to data extraction methods.

Figure 6: Utilization by Facilities

	Day Delivered			Discharges							Length of Stay		Prior Fiscal Year			
START Facility	Days	YTD Days	Percent	Discharges	YTD Discharges	Percent	YTD Discharge per Client	YTD Readmission Rate (RR)	YTD RR START	YTD RR Hospitals	ALOS	ALOS YTD	Days	Discharges	ALOS	Readmission Rate
CRF HALCYON CENTER	226	664	11.9%	30	77	12.7%	1.0	28.57%	5.19%	23.38%	7.5	8.6	4,223	484	8.7	21.90%
CRF ISIS CENTER	277	888	16.0%	32	93	15.3%	1.0	23.66%	4.30%	19.35%	8.7	9.5	4,430	404	11.0	27.72%
CRF JARY BARRETO	299	954	17.1%	34	109	18.0%	1.0	31.19%	6.42%	24.77%	8.8	8.8	4,505	462	9.8	29.65%
CRF NEW VISTAS CENTER	318	1,051	18.9%	39	119	19.6%	1.0	17.65%	3.36%	14.29%	8.2	8.8	5,320	536	9.9	27.05%
CRF TURNING POINT CENTER	292	921	16.6%	35	104	17.1%	1.0	18.27%	3.85%	14.42%	8.3	8.9	4,690	482	9.7	19.92%
CRF VISTA BALBOA CENTER	408	1,088	19.6%	38	105	17.3%	1.0	9.52%	2.86%	6.67%	10.7	10.4	5,422	577	9.4	23.22%
<b>TOTAL</b>	<b>1,820</b>	<b>5,566</b>	<b>100.1%</b>	<b>208</b>	<b>607</b>	<b>100.0%</b>	<b>1.1</b>	<b>21.09%</b>	<b>4.28%</b>	<b>16.80%</b>	<b>8.8</b>	<b>9.2</b>	<b>28,590</b>	<b>2945</b>	<b>9.7</b>	<b>24.79%</b>

Readmission Rate: Takes into account readmissions from START, FFS Hospital, and SDCPH, methodology is explained on page 3

Readmission Rate START: Takes into account readmissions from START to START only.

Readmission Rate Hospitals: Takes into account readmissions from START to FFS Hospital and SDCPH.